

FY2020 BUDGET CALENDAR

Revisions will be made as necessary throughout the process

October 15, 2018 – most current revision

August 23, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee (CBAC) 1st meeting 2018-2019 (organizational meeting) (8:00 AM – School Board Administration Building – Board Room)
September 13, 2018 (Thursday)	Joint Citizen Budget Advisory Committee (CBAC) Meeting (9:00-10:30 AM – County Administration Building – Room 502 To Be Rescheduled due to Hurricane Florence
September 27, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee 2nd Meeting (8:00 AM – CTC@Hull, Room D107)
October 15-30, 2018	Community budget meetings (various times and locations)
October 23, 2018 (Tuesday)	Joint Citizen Budget Advisory Committee (CBAC) Meeting (9:00 – 10:30 AM County Administration Building - Room 502)
October 25, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee 3rd Meeting (8:00 AM – School Board Administration Building - Board Room)
November 13, 2018 (Tuesday)	Budget Update during School Board Meeting (6:30 p.m. – Public Meeting Room)
November 14, 2018 (Wednesday)	Superintendent's Budget Advisory Committee 1st Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
November 29, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee 4th Meeting (8:00 AM – School Board Administration Building – Board Room)
December 6, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee 5th Meeting (4:00 PM – School Board Administration Building - Board Room) Superintendent's Budget Advisory Committee 2nd Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
December 18, 2018 (Tuesday)	Governor's Budget Released
January 9, 2019 (Wednesday)	Superintendent's Budget Advisory Committee 3rd Meeting (4-5:30 p.m.-School Board Administration Building – Board Room)
January 10, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 6th Meeting (8:00 AM – School Board Administration Building - Board Room)
January 22, 2019 (Tuesday)	School Board Work Session

	Superintendent's FY2020 Proposed Financial Plan and FY2020-FY2024 Capital Improvement Plan presented to the School Board (Location and time TBD)
January 23-February 6, 2019	FY2020 Budget Town Halls (various times and locations)
January 29, 2019 (Tuesday)	School Board Budget Work Session (Location/time TBD)
February 7, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 7th Meeting (8:00 AM – School Board Administration Building - Board Room)
February 12, 2019 (Tuesday)	School Board Work Session – Budget 3:00 PM County Administration Building – Room 502 School Board Meeting and Public Hearing (6:30 p.m. – Public Meeting Room)
February 18, 2019 (Monday)	FY2020 budget overview provided to County Council of PTAs
February 23, 2019 (Wednesday)	Board of Supervisors advertises a “not to exceed” tax rate
February 26, 2019 (Tuesday)	School Board Special Meeting FY2020 Financial Plan Draft and FY2020-FY2024 Capital Improvement Plan presented to the School Board for approval (6:30 p.m. – Public Meeting Room)
March 1, 2019 (Friday)	School Board's FY2020 Financial Plan and CIP to be transmitted to Board of Supervisors and County Administrator as required by the County Charter
March 7, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 8th Meeting (8:00 AM – School Board Administration Building - Board Room)
March 13, 2019 (Wednesday)	Work session on the County Administrator's proposed FY2020 budget including School Board's Financial Plan (4:30 p.m. County Administration Building – Room 502)
March 27, 2019 (Wednesday)	Board of Supervisors holds Public Hearing – to include input on School Board's Financial Plan (Time TBD Public Meeting Room)
April 11, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 9th Meeting (8:00 AM – School Board Administration Building - Board Room)
April 10, 2019 (Wednesday)	Board of Supervisors adopts FY2020 Budget and Capital Improvement Plan

May 9, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 10th Meeting (8:00 AM – School Board Administration Building – Board Room)
May 15, 2019 (Wednesday)	FY2020 budget guidance distributed to all schools and departments
June 20, 2019 (Thursday)	School Board's Citizen Budget Advisory Committee 11th/Final Meeting (8:00 AM – School Board Administration Building - Board Room)
June 27, 2019 (Thursday)	School Board's FY2020 Adopted Financial Plan and CIP documents posted
July 1, 2019 (Monday)	Fiscal Year 2020 begins

* The School Board reserves the right to schedule additional business meetings prior to March 1, 2019 as needed. Adequate notice will be given for any necessary changes.

Notes:

- 1) In addition to these scheduled dates/meetings, there are periodic Audit and Finance Committee meetings throughout the process.
- 2) Community meetings may be scheduled in conjunction with the county.
- 3) Dates, times, and/or locations may be subject to change. Adequate notice will be given for any necessary changes.