

Ranking of FY2020 Budget Priorities

SBAC meeting
January 9, 2019

Top Vote-getters from the 11.26.18 SBAC meeting

- Staff computer replacements (19)
- School nurses (19)
- Facilities maintenance (both day to day and major maintenance) (17)
- Safety and security (11)

Most of the groups at the last meeting did not rank order their initiatives.

However, the numbers in parentheses above indicate the number of group lists on which the initiative appeared (out of a possible 20)

All initiatives submitted at the 11.26.18 meeting

(in no particular order)

- Fund Strategic Plan initiatives
- Safety, security, maintenance
- Nurses
- Pay increase
- Staff computers
- Pool positions
- CARs
- Incentives for hard-to-staff schools
- ESOL staffing
- Transportation

All initiatives submitted at the 11.26.18 meeting

(in no particular order)

- AVID
- Equity certifications
- Updated elementary reading rooms
- Additional funding for the Phoenix program
- Additional PTR reductions
- Ford NGL (high school redesign) staffing
- Increased student wellness resources
- Gaggle
- Digital curriculum
- SPED staffing

All initiatives submitted at the 11.26.18 meeting

(in no particular order)

- Add back attendance/half/day secretary based on school population
- Addt'l/shared ASE/CSE for BBMS and MHS (based on SPED #s)
- ECA - school counseling positions
- Increased behavioral support
- Differentiated staffing for school front offices
- Updated AP/IB/ECA textbooks
- Increase in substitute pay
- Change in companies for custodial outsourcing
- Textbooks
- Specialty Center Academies

All initiatives submitted at the 11.26.18 meeting

(in no particular order)

- Mental health supports
- Elementary admin positions
- Equity position
- Communications protocol
- TRA to STEAM teacher conversions
- Extended BISS contract