

CCPS CITIZEN BUDGET ADVISORY COMMITTEE MEETING
January 10, 2019
8 – 10 A.M.
School Board Administration Building - Board Room

- 1) Approval of Minutes – 12.06.18 CBAC meeting
- 2) Presentations:
 - a. ESL Update – Brenda Russ/John Gordon
 - b. Special Education Update – Sam Hollins
 - c. PTR/Staffing Standard Discussion – Thomas Taylor/John Gordon
 - d. Morale & Event Discussion- John Gordon/Tim Bullis
 - e. Major Maintenance/CIP Discussion – Nita Mensia-Joseph/Christina Berta
 - f. Update on Governor’s Budget Impact – Christina Berta/Susan Newton
- 3) Next meeting:
 - a. 8 – 9:30 A.M February 7, 2019
School Board Administration Building - Board Room
- 4) Potential topics/presentations for next meeting:
 - a. Review of the Superintendent’s FY2020 Proposed Budget
 - b. Discussion of CBAC recommendations to the school board
 - c. Report: FY2019 Financial Review (mid-year)