

Pupil/Teacher Ratio Update

Dr. John B. Gordon III, Chief of Schools

Dr. Thomas W. Taylor, Chief Academic Officer



Chesterfield County Public Schools

Citizens Budget Advisory Committee January 10, 2019



Pupil Teacher Ratio Reduction

- **History of PTR Reduction Funds**
- **PTR by Level**
- **FY 20 PTR Recommendations**





Pupil-Teacher Ratio Reduction

School Board Initiative to Reduce Class Size

In 2014 (for FY 2015), the School Board initiated the application of funds to reduce class size. As the initiative moved forward, PTR funds were also used to improve opportunities for students to have equitable access to electives, especially in middle schools.





History of PTR Reduction

- **FY 15 - 111 FTE**

- Elementary Schools – 44.0 FTE (Focused on maintaining class size of 27 or fewer students at grades 4-5, and maintaining a class size of 24 in grades 1-3 at non-Title I schools with a free and reduced lunch population greater than 30%)
- Middle Schools – 24.0 FTE
- High Schools – 32.0 FTE (Focused on Algebra I, Geometry, Success Programs)
- ESL Staffing – 3.0 FTE
- Pool - 8.0 FTE





History of PTR Reduction

- **FY 16 - 60.4 FTE**
 - Elementary Schools – 45.0 FTE (42.0 FTE focused on 4th and 5th grade average class sizes to 26 in schools with a poverty level at or above 30%)
 - Middle Schools – 8.4 FTE (8.0 FTE focused on world language, fine and performing arts, and career and technical education)
 - High Schools – 1.0 FTE
 - ESL Staffing – 4.4 FTE
 - Special Education – 1.6 FTE





History of PTR Reduction

- **FY 17 - 28 FTE**

- 25 FTEs K-2 class sizes in schools with a poverty level of 30% or greater (based on December 31, 2015 data), with Kindergarten classes capped at 23:1; 1st and 2nd grade classes capped at 24:1
- 3 FTEs for Special Education





FY 18: Focus on ESL

- **FY 18 - 28 FTEs**

- Reduced ESL class size at every level; FY 17 PTR 1:56 to FY 18 1:46
 - ES: 15.5
 - MS: 6.5
 - HS: 6.0
- Eliminate ESL catchment programs at 5 middle schools and in FY 19 eliminate ESL catchment programs at all secondary schools utilizing existing FTEs





FY 19: Focus on ESL and SPED

- ESL CCPS Pupil-Teacher-Ratio: 1:40
- ESL Transition of Services to Manchester and Thomas Dale HS
- Revisions for School Master Schedules and ESL Scheduling
- Focus on Elementary, Middle, and High School ELP Growth Data





FY 20: Focus on ESL and SPED

- Extension of ESL Services to Monacan High School
- Reduction of Pupil-Teacher-Ratio for Special Education Classes in Category I and Category II
- Review of Differentiated Staffing Models based on Individual School Need





Elementary PTR

Grade	PTR
K	21:1
1st	21:1
2nd	21.6:1
3rd	21:1
4th	23.4:1
5th	23.3:1



Division Middle School PTR

Subjects	Division PTR
English	21.8:1
Math	23.8:1
Science	23.9:1
Social Studies	23.9:1



Division High School PTR

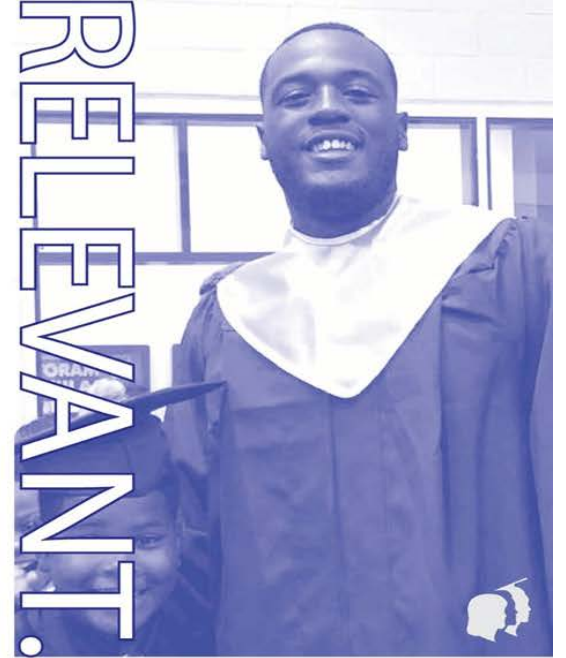
Subjects	Division PTR
English	21.79
Math	24.94
Science	21.04
Social Studies	23.55



Pupil Teacher Ratio Reduction

- **History of PTR Reduction Funds**
- **PTR by Level**
- **FY 20 PTR Recommendations**





Pupil/Teacher Ratio Update

Dr. John B. Gordon III, Chief of Schools

Dr. Thomas W. Taylor, Chief Academic Officer



Chesterfield County Public Schools

Citizens Budget Advisory Committee January 10, 2019