

SUPERINTENDENT'S BUDGET ADVISORY COMMITTEE MEETING  
November 13, 2017  
4 – 5:30 P.M.  
School Board Administration Building - Board Room

REVISED AGENDA

- 1) Introductions
- 2) School division needs – roundtable discussion
- 3) Gifted Education
- 4) SRP enrollment
- 5) 5-year plan discussion/ FY2019 County funding letter
- 6) Next Steps
  - a. Custodial function plans
  - b. FY2019 Revenue Projections