

## FY2019 BUDGET CALENDAR

Revisions will be made as necessary throughout the process  
January 19, 2018 – most current revision

September 8, 2017 (Friday)	School Board's Citizen Budget Advisory Committee (CBAC) –1st meeting 2017-2018 (organizational meeting) (8:00 AM – School Board Administration Building – Board Room)
October 12, 2017 (Thursday)	School Board's Citizen Budget Advisory Committee 2nd Meeting (8:00 AM – School Board Administration Building - Board Room)
October 16-31, 2017	Community budget meetings (various times and locations)
November 2, 2017 (Thursday)	School Board's Citizen Budget Advisory Committee 3rd Meeting (8:00 AM – School Board Administration Building – Board Room)
November 8, 2017 (Wednesday)	Budget Update during School Board Meeting (6:30 p.m. – Public Meeting Room)
November 13, 2017 (Monday)	Superintendent's Budget Advisory Committee 1st Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
December 7, 2017 (Thursday)	School Board's Citizen Budget Advisory Committee 4th Meeting (8:00 AM – School Board Administration Building - Board Room)
December 7, 2017 (Thursday)	Superintendent's Budget Advisory Committee 2nd Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
December 14, 2017 (Thursday)	Meeting with County Administration
December 18, 2017 (Monday)	Governor's Budget Released
January 3, 2018 (Wednesday)	Meeting with County Administration
January 9, 2018 (Tuesday)	Superintendent's Budget Advisory Committee 3rd Meeting (4-5:30 p.m.-School Board Administration Building – Board Room)
January 16, 2018 (Tuesday)	School Board Work Session Superintendent's FY2019 Proposed Financial Plan and FY2019-FY2023 Capital Improvement Plan presented to the School Board (4:00 p.m. – CTC @ Hull – 13900 Hull Street)
January 23, 2018 (Tuesday)	School Board Budget Work Session (4:00 p.m. – Midlothian High)
January 24, 2018 (Wednesday)	FY2019 Budget Town Hall (Rescheduled from January 18, 2018 due to inclement weather) (6:00 - 7:00 p.m. - Elizabeth Davis Middle)
January 24, 2018 (Wednesday)	Board of Supervisors advertises a "not to exceed" tax rate
January 25, 2018 (Thursday)	School Board's Citizen Budget Advisory Committee 5th Meeting (4:00 PM – School Board Administration Building - Board Room)
January 25, 2018 (Thursday)	FY2019 Budget Town Hall (6:00 - 7:00 p.m. James River High)

(6:30 - 7:30 p.m. Falling Creek Middle)

January 30, 2018 (Tuesday)	Public Hearing/Work Session (6:30 p.m. – Public Meeting Room)
January 31, 2018 (Wednesday)	FY2019 Budget Town Hall - Matoaca and Clover Hill (6:00 - 7:00 p.m. – CTC @ Hull – 13900 Hull Street)
February 1, 2018 (Thursday)	FY2019 Budget Town Hall (Rescheduled from January 17, 2018 due to inclement weather) (6:00 - 7:00 p.m. - Matoaca Middle East)
February 5, 2018 (Monday)	FY2019 budget overview provided to County Council of PTAs
February 6, 2018 (Tuesday)	School Board Budget Work Session (4:00 p.m. – Thomas Dale High)
February 8, 2018 (Thursday)	School Board’s Citizen Budget Advisory Committee 6th Meeting (8:00 AM – School Board Administration Building - Board Room)
February 12, 2018 (Monday)*	School Board Meeting FY2019 Financial Plan Draft and FY2019-FY2023 Capital Improvement Plan presented to the School Board for approval (6:30 p.m. – Public Meeting Room)
March 1, 2018 (Thursday)	School Board’s FY2019 Financial Plan and CIP to be transmitted to Board of Supervisors and County Administrator as required by the County Charter
March 8, 2018 (Thursday)	School Board’s Citizen Budget Advisory Committee 7th Meeting (8:00 AM – School Board Administration Building - Board Room)
March 14, 2018 (Wednesday)	Work session on the County Administrator’s proposed FY2019 budget including School Board’s Financial Plan (4:30 p.m. County Administration Building – Room 502)
March 28, 2018 (Wednesday)	Board of Supervisors holds Public Hearing – to include input on School Board’s Financial Plan (Time TBD Public Meeting Room)
April 12, 2018 (Thursday)	School Board’s Citizen Budget Advisory Committee 8th Meeting (8:00 AM – School Board Administration Building - Board Room)
April 25, 2018 (Wednesday)	Board of Supervisors adopts FY2019 Budget and Capital Improvement Plan
May 8, 2018 (Tuesday)	School Board adopts FY2019 Annual Financial Plan and CIP (6:30 p.m. – Public Meeting Room)
May 10, 2018 (Thursday)	School Board’s Citizen Budget Advisory Committee 9th Meeting (8:00 AM – School Board Administration Building – Board Room)
May 16, 2018 (Wednesday)	Final budgets distributed to all schools and departments
June 21, 2018 (Thursday)	School Board’s Citizen Budget Advisory Committee 10th/Final FY2018 Meeting (8:00 AM – School Board Administration Building - Board Room)
June 28, 2018 (Thursday)	School Board’s FY2019 Adopted Financial Plan posted
July 1, 2018 (Sunday)	Fiscal Year 2019 begins

\* The School Board reserves the right to schedule additional business meetings prior to March 1, 2018 as needed. Adequate notice will be given for any necessary changes

Notes:

- 1) In addition to these scheduled dates/meetings, there are periodic Audit and Finance Committee meetings throughout the process as needed.
- 2) Community meetings are scheduled in conjunction with the county.
- 3) Dates, times, and/or locations may be subject to change. Adequate notice will be given for any necessary changes.