

<b>All Funds</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>FULL-TIME POSITIONS</b>						
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent	3.0	3.0	3.0	4.0	5.0	5.0
Director	20.0	19.0	21.0	22.0	21.0	21.0
Supervisor	31.0	30.0	27.0	34.0	26.0	35.0
Supervisor SRP	-	-	-	-	-	1.0
Assistant Director	25.0	24.0	25.0	26.0	13.0	7.0
Database Administrator	2.0	2.0	2.0	2.0	-	-
Other Administrative Staff	12.0	11.0	11.0	11.0	12.0	12.0
Teacher	3,937.7	4,071.6	4,134.5	4,192.1	4,321.5	4,288.6
Teacher SRP	-	-	-	-	-	44.1
Librarian	92.8	94.2	93.0	93.0	93.0	92.0
Librarian SRP	-	-	-	-	-	1.0
Guidance Counselor	159.0	160.0	159.2	163.0	166.0	169.0
Guidance Counselor SRP	-	-	-	-	-	1.0
Instructional Specialist	30.0	32.0	31.0	30.0	44.0	50.0
Administrative Assistant	27.0	29.0	31.0	34.0	37.0	39.0
Principal	64.0	64.0	64.0	64.0	64.0	65.0
Assistant Principal	98.0	99.0	96.0	101.0	105.0	103.0
Assistant Principal SRP	-	-	-	-	-	2.0
System Analyst Programmer	55.0	56.0	56.0	56.0	55.0	57.0
Other Instructional Staff	22.0	22.0	23.0	25.0	5.0	3.0
Nurse	7.0	7.0	7.0	44.0	58.0	58.0
Psychologist	32.0	33.0	33.0	33.0	32.0	33.0
Educational Diagnostician	12.0	12.0	12.0	12.0	12.0	11.0
Educational Diagnostician SRP	-	-	-	-	-	1.0
Social Worker	23.0	23.0	24.0	26.0	32.0	31.0
Social Worker SRP	-	-	-	-	-	1.0
Educational Liaison	23.0	23.0	24.0	25.0	2.0	1.0
Occupational/Physical Therapist	21.0	19.0	20.0	20.0	19.0	18.0
Occupational/Physical Therapist SRP	-	-	-	-	-	2.0
Accountant	12.0	13.0	13.0	15.0	14.0	13.0
Technology Integrator	34.0	34.0	34.0	34.0	34.0	33.0
Technology Integrator SRP	-	-	-	-	-	1.0
Other Professional	37.0	38.0	38.0	41.0	63.0	66.0
Other Professional SRP	-	-	-	-	-	5.0
Instructional Aide	848.4	844.0	862.0	873.0	880.0	877.0
Instructional Aide SRP	-	-	-	-	-	8.0
Security Guard	41.0	42.0	42.0	16.0	16.0	16.0
Tutor Monitor				27.0	27.0	26.0
Printer	4.0	4.0	4.0	4.0	4.0	4.0
Clinic Aide	63.0	64.0	64.0	64.0	55.0	57.0
Center Based Educator	4.0	3.0	1.0	-	-	-
Home/Family Educator	4.0	-	-	-	-	-
Hearing Impaired Interpreter	16.0	16.0	16.0	18.0	17.0	17.0
Technology Resource Assistant	26.0	27.0	26.0	25.0	22.0	19.6
Secretary/Clerk	363.0	362.0	362.0	358.0	352.0	346.0

Secretary/Clerk SRP	-	-	-	-	-	8.0
Trades/Crafts	167.0	154.0	106.0	103.0	81.0	76.0
Trades/Crafts SRP	-	-	-	-	-	3.0
Facility Coordinators	-	-	48.0	48.0	46.0	45.0
Facility Coordinators SRP	-	-	-	-	-	1.0
Equip Operators		14.0	14.0	8.0	-	-
Service Crew	-	-	-	4.0	7.0	6.0
Bus Driver	519.0	527.0	532.0	532.0	532.0	509.0
Bus Driver SRP	-	-	-	-	-	3.0
Custodian	439.0	382.0	174.0	12.0	7.0	168.0
Warehouse Staff	24.0	14.0	15.0	15.0	10.0	9.0
Warehouse Staff SRP	-	-	-	-	-	1.0
Food Service Manager	89.0	89.0	89.0	89.0	87.0	91.0
Food Service Manager SRP	-	-	-	-	-	2.0
Food Service Worker	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>7,387.9</b>	<b>7,461.8</b>	<b>7,337.7</b>	<b>7,304.1</b>	<b>7,377.5</b>	<b>7,563.3</b>

<b>All Funds</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>PART-TIME POSITIONS</b>						
Director	-	-	-	-	-	-
Supervisor						1.0
Teacher	56.9	42.2	52.1	51.3	56.3	55.8
Librarian	1.2	0.8	1.0	0.8	1.6	2.0
Guidance Counselor	4.0	3.2	4.6	4.4	5.1	4.2
Psychologist	-	-	-	-	-	-
Educational Diagnostician	-	-	-	-	-	-
Social Worker	-	-	-	-	-	-
Nurse	2.0	2.0	2.0	1.0	-	-
Occupational/Physical Therapist	1.5	3.5	2.5	2.5	2.5	1.5
Administrative Assistant	0.7	-	-	-	-	-
System Analyst Programmer	0.6	0.6	0.6	0.6	0.6	-
Other Instructional Staff	-	-	-	-	-	-
Other Professional	2.0	2.0	2.0	2.5	2.0	1.0
Instructional Aide	1.0	1.0	1.0	1.0	1.0	1.0
Tutor/Monitor	-	-	-	-	-	-
Hearing Impaired Interpreter	1.0	1.0	1.0	-	-	-
Technology Resource Assistant	2.8	2.8	3.0	3.8	2.2	1.2
Clerical	-	-	-	-	-	-
Trades/Craft	0.7	0.7	0.7	-	-	-
Custodian	7.0	7.0	-	-	-	-
Food Service Worker	391.0	398.0	399.0	400.0	350.0	411.0
<b>PART-TIME POSITIONS</b>	<b>472.4</b>	<b>464.8</b>	<b>469.5</b>	<b>467.9</b>	<b>421.3</b>	<b>478.7</b>
<b>Total All Positions</b>	<b>7,860.30</b>	<b>7,926.60</b>	<b>7,807.20</b>	<b>7,772.00</b>	<b>7,798.80</b>	<b>8,042.00</b>

<b>Operating Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>FULL-TIME POSITIONS</b>						
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent	3.0	3.0	3.0	4.0	5.0	5.0
Director	19.0	18.0	20.0	21.0	19.0	19.0
Supervisor	23.0	23.0	19.0	26.0	18.0	27.0
Supervisor SRP	-	-	-	-	-	1.0
Assistant Director	24.0	23.0	24.0	25.0	12.0	6.0
Database Administrator	2.0	2.0	2.0	2.0	-	-
Other Administrative Staff	11.0	11.0	11.0	11.0	12.0	12.0
Teacher	3,712.7	3,881.6	3,941.5	3,997.1	4,117.5	4,080.6
Teacher SRP	-	-	-	-	-	40.1
Librarian	92.8	94.2	93.0	93.0	93.0	92.0
Librarian SRP	-	-	-	-	-	1.0
Guidance Counselor	159.0	160.0	159.2	163.0	166.0	169.0
Guidance Counselor SRP	-	-	-	-	-	1.0
Instructional Specialist	28.0	30.0	29.0	29.0	38.0	43.0
Administrative Assistant	27.0	29.0	31.0	33.0	36.0	37.0
Principal	64.0	64.0	64.0	64.0	64.0	65.0
Assistant Principal	98.0	99.0	96.0	101.0	105.0	103.0
Assistant Principal SRP	-	-	-	-	-	2.0
System Analyst Programmer	54.0	54.0	54.0	54.0	53.0	55.0
Other Instructional Staff	9.0	9.0	10.0	9.0	2.0	-
Nurse	7.0	7.0	7.0	44.0	58.0	58.0
Psychologist	32.0	33.0	33.0	33.0	32.0	33.0
Educational Diagnostician	12.0	12.0	12.0	12.0	12.0	11.0
Educational Diagnostician SRP	-	-	-	-	-	1.0
Social Worker	23.0	23.0	24.0	26.0	26.0	25.0
Social Worker SRP	-	-	-	-	-	1.0
Educational Liaison	18.0	18.0	18.0	18.0	1.0	1.0
Occupational/Physical Therapist	21.0	19.0	20.0	20.0	19.0	18.0
Occupational/Physical Therapist SRP	-	-	-	-	-	2.0
Accountant	7.0	8.0	8.0	10.0	9.0	8.0
Technology Integrator	34.0	34.0	34.0	34.0	34.0	33.0
Technology Integrator SRP	-	-	-	-	-	1.0
Other Professional	33.0	34.0	34.0	37.0	60.0	60.0
Other Professional SRP	-	-	-	-	-	5.0
Instructional Aide	763.4	765.0	765.0	775.0	778.0	775.0
Instructional Aide SRP	-	-	-	-	-	7.0
Security Guard	41.0	42.0	42.0	16.0	16.0	16.0
Tutor Monitor	-	-	-	27.0	27.0	26.0
Printer	4.0	4.0	4.0	4.0	4.0	4.0
Clinic Aide	63.0	64.0	64.0	64.0	55.0	57.0
Center Based Educator	-	-	-	-	-	-
Home/Family Educator	-	-	-	-	-	-
Hearing Impaired Interpreter	16.0	16.0	16.0	18.0	17.0	17.0
Technology Resource Assistant	26.0	27.0	26.0	25.0	22.0	19.6
Secretary/Clerk	355.0	355.0	354.0	350.0	344.0	339.0

Secretary/Clerk SRP	-	-	-	-	-	7.0
Trades/Crafts	166.0	153.0	105.0	102.0	75.0	71.0
Trades/Crafts SRP	-	-	-	-	-	3.0
Facility Coordinators	-	-	48.0	48.0	46.0	45.0
Facility Coordinators SRP	-	-	-	-	-	1.0
Equip Operator	-	14.0	14.0	8.0	-	-
Service Crew	-	-	-	4.0	7.0	6.0
Bus Driver	519.0	527.0	532.0	532.0	532.0	509.0
Bus Driver SRP	-	-	-	-	-	3.0
Custodian	439.0	382.0	174.0	12.0	7.0	168.0
Warehouse Staff	24.0	14.0	15.0	15.0	10.0	9.0
Warehouse Staff SRP	-	-	-	-	-	1.0
Food Service Manager	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>6,930.90</b>	<b>7,052.80</b>	<b>6,906.70</b>	<b>6,867.10</b>	<b>6,932.50</b>	<b>7,100.30</b>

<b>Operating Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>PART-TIME POSITIONS</b>						
Director	-	-	-	-	-	-
Supervisor	-	-	-	-	-	1.0
Teacher	55.6	42.2	52.1	51.3	56.3	54.8
Librarian	1.2	0.8	1.0	0.8	1.6	2.0
Guidance Counselor	4.0	3.2	4.6	4.4	5.1	4.2
Psychologist	-	-	-	-	-	-
Educational Diagnostician	-	-	-	-	-	-
Social Worker	-	-	-	-	-	-
Nurse	2.0	2.0	2.0	1.0	-	-
Occupational/Physical Therapist	1.5	3.5	2.5	2.5	2.5	1.5
Administrative Assistant	0.7	-	-	-	-	-
System Analyst Programmer	0.6	0.6	0.6	0.6	0.6	-
Other Instructional Staff	-	-	-	-	-	-
Other Professional	1.0	1.0	1.0	1.0	1.0	-
Instructional Aide	1.0	1.0	1.0	1.0	1.0	1.0
Tutor/Monitor	-	-	-	-	-	-
Hearing Impaired Interpreter	1.0	1.0	1.0	-	-	-
Technology Resource Assistant	2.8	2.8	3.0	3.8	2.2	1.2
Clerical	-	-	-	-	-	-
Trades/Craft	0.7	0.7	0.7	-	-	-
Custodian	7.0	7.0	-	-	-	-
Food Service Worker	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>79.1</b>	<b>65.8</b>	<b>69.5</b>	<b>66.4</b>	<b>70.3</b>	<b>65.7</b>
<b>Total Operation Fund Positions</b>	<b>7,010.00</b>	<b>7,118.60</b>	<b>6,976.20</b>	<b>6,933.50</b>	<b>7,002.80</b>	<b>7,166.00</b>

<b>Grants Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>FULL-TIME POSITIONS</b>						
Director	-	-	-	-	1.0	1.0
Supervisor	2.0	1.0	1.0	1.0	1.0	1.0
Assistant Director	-	-	-	-	-	-
Database Administrator	-	-	-	-	-	-
Other Administrative Staff	1.0	-	-	-	-	-
Teacher	225.0	190.0	193.0	195.0	204.0	208.0
Teacher SRP	-	-	-	-	-	4.0
Librarian	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	-	-
Instructional Specialist	2.0	2.0	2.0	1.0	6.0	7.0
Administrative Assistant	-	-	-	1.0	1.0	2.0
Principal	-	-	-	-	-	-
Assistant Principal	-	-	-	-	-	-
System Analyst Programmer	-	-	-	-	-	-
Other Instructional Staff	13.0	13.0	13.0	16.0	3.0	3.0
Nurse	-	-	-	-	-	-
Psychologist	-	-	-	-	-	-
Educational Diagnostician	-	-	-	-	-	-
Social Worker	-	-	-	-	6.0	6.0
Educational Liaison	5.0	5.0	6.0	7.0	1.0	-
Occupational/Physical Therapist	-	-	-	-	-	-
Accountant	2.0	2.0	2.0	2.0	2.0	2.0
Technology Integrator	-	-	-	-	-	-
Other Professional	3.0	3.0	3.0	3.0	1.0	3.0
Instructional Aide	85.0	79.0	97.0	98.0	102.0	102.0
Instructional Aide SRP	-	-	-	-	-	1.0
Tutor/Security Monitor	-	-	-	-	-	-
Printer	-	-	-	-	-	-
Clinic Aide	-	-	-	-	-	-
Center Based Educator	4.0	3.0	1.0	-	-	-
Home/Family Educator	4.0	-	-	-	-	-
Hearing Impaired Interpreter	-	-	-	-	-	-
Technology Resource Assistant	-	-	-	-	-	-
Secretary/Clerk	4.0	3.0	3.0	3.0	4.0	3.0
Secretary/Clerk SRP	-	-	-	-	-	1.0
Trades/Crafts/Utility Worker	-	-	-	-	-	-
Bus Driver	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Warehouse Staff	-	-	-	-	-	-
Food Service Manager	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>350.0</b>	<b>301.0</b>	<b>321.0</b>	<b>327.0</b>	<b>332.0</b>	<b>344.0</b>

<b>Grants Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>PART-TIME POSITIONS</b>						
Director	-	-	-	-	-	-
Teacher	1.30	-	-	-	-	1.00
Librarian	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	-	-
Psychologist	-	-	-	-	-	-
Educational Diagnostician	-	-	-	-	-	-
Social Worker	-	-	-	-	-	-
Nurse	-	-	-	-	-	-
Occupational/Physical Therapist	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-
System Analyst Programmer	-	-	-	-	-	-
Other Instructional Staff	-	-	-	-	-	-
Other Professional	1.00	1.00	1.00	1.50	1.00	1.00
Instructional Aide	-	-	-	-	-	-
Tutor/Monitor	-	-	-	-	-	-
Hearing Impaired Interpreter	-	-	-	-	-	-
Technology Resource Assistant	-	-	-	-	-	-
Clerical	-	-	-	-	-	-
Trades/Craft	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>2.30</b>	<b>1.00</b>	<b>1.00</b>	<b>1.50</b>	<b>1.00</b>	<b>2.00</b>
<b>Total Grants Fund Positions</b>	<b>352.30</b>	<b>302.00</b>	<b>322.00</b>	<b>328.50</b>	<b>333.00</b>	<b>346.00</b>



<b>Federal Food Services Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>FULL-TIME POSITIONS</b>						
Director	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Director	1.0	1.0	1.0	1.0	1.0	1.0
Supervisor	6.0	6.0	7.0	7.0	7.0	7.0
Other Professional	1.0	1.0	1.0	1.0	2.0	3.0
System Analyst Programmer	1.0	2.0	2.0	2.0	2.0	2.0
Accountant	3.0	3.0	3.0	3.0	3.0	3.0
Secretary/Clerk	4.0	4.0	5.0	5.0	4.0	4.0
Trades/Crafts	1.0	1.0	1.0	1.0	6.0	5.0
Food Service Manager	65.0	64.0	89.0	89.0	87.0	91.0
Food Service Manager SRP	-	-	-	-	-	2.0
Food Service Worker	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>83.0</b>	<b>83.0</b>	<b>110.0</b>	<b>110.0</b>	<b>113.0</b>	<b>119.0</b>
<b>PART-TIME POSITIONS</b>						
Food Service Worker	272.0	276.0	399.0	400.0	350.0	411.0
<b>PART-TIME POSITIONS</b>	<b>272.0</b>	<b>276.0</b>	<b>399.0</b>	<b>400.0</b>	<b>350.0</b>	<b>411.0</b>
<b>Total Federal Food Services Fund</b>	<b>355.00</b>	<b>359.00</b>	<b>509.00</b>	<b>510.00</b>	<b>463.00</b>	<b>530.00</b>

<b>Non-Federal Food Services</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>
<b>FULL-TIME POSITIONS</b>						
Food Service Manager	24.0	25.0	-	-	-	-
Food Service Worker	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>24.0</b>	<b>25.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PART-TIME POSITIONS</b>						
Food Service Worker	119.0	122.0	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>119.0</b>	<b>122.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Non-Federal Food Services Fund</b>	<b>143.00</b>	<b>147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>All Funds</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>	<b>Difference</b>
Full Time Positions	7,387.9	7,461.8	7,337.7	7,304.1	7,377.5	7,563.3	185.8
Part Time Positions	472.4	464.8	469.5	467.9	421.3	478.7	57.4
<b>TOTAL ALL POSITIONS</b>	<b>7,860.30</b>	<b>7,926.60</b>	<b>7,807.20</b>	<b>7,772.00</b>	<b>7,798.80</b>	<b>8,042.00</b>	<b>243.20</b>

<b>Operating Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>	<b>Difference</b>
Full Time Positions	6,930.9	7,052.8	6,906.7	6,867.1	6,932.5	7,100.3	167.8
Part Time Positions	79.1	65.8	69.5	66.4	70.3	65.7	(4.6)
<b>Total All Positions</b>	<b>7,010.00</b>	<b>7,118.60</b>	<b>6,976.20</b>	<b>6,933.50</b>	<b>7,002.80</b>	<b>7,166.00</b>	<b>163.20</b>

<b>Grants Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>	<b>Difference</b>
Full Time Positions	350.0	301.0	321.0	327.0	332.0	344.0	12.0
Part Time Positions	2.3	1.0	1.0	1.5	1.0	2.0	1.0
<b>Total All Positions</b>	<b>352.30</b>	<b>302.00</b>	<b>322.00</b>	<b>328.50</b>	<b>333.00</b>	<b>346.00</b>	<b>13.00</b>

<b>Federal Food Services Fund</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>	<b>Difference</b>
Full Time Positions	83.0	83.0	110.0	110.0	113.0	119.0	6.0
Part Time Positions	272.0	276.0	399.0	400.0	350.0	411.0	61.0
<b>Total All Positions</b>	<b>355.00</b>	<b>359.00</b>	<b>509.00</b>	<b>510.00</b>	<b>463.00</b>	<b>530.00</b>	<b>67.00</b>

<b>Non-Federal Food Services</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Adopted</b>	<b>FY2019 Proposed</b>	<b>Difference</b>
Full Time Positions	24.0	25.0	-	-	-	-	-
Part Time Positions	119.0	122.0	-	-	-	-	-
<b>Total All Positions</b>	<b>143.00</b>	<b>147.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>