

FY2017 Budget Calendar
(revised 4/11/16)

September 3, 2015 (Thursday)	School Board's Citizen Budget Advisory Committee 1 st Meeting (8-9:30 a.m. - Central Office Board Room)
September 21, 2015 (Monday)	Budget Update during School Board Work Session (4:00 p.m. – Central Office Board Room)
September 29, 2015 (Tuesday)	School Board's Citizen Budget Advisory Committee 2 nd Meeting (4-5:30 p.m. – Central Office Board Room)
October 6, 2015 (Tuesday)	School Board's Citizen Budget Advisory Committee 3 rd Meeting (8-9:30 a.m. – Central Office Board Room)
October 20, 2015 (Tuesday)	School Board's Citizen Budget Advisory Committee 4 th Meeting (4-5:30 p.m. – CTC @ Hull Room A256)
October 27, 2015 (Tuesday)	Budget Update during School Board Work Session (4:00 p.m. – Central Office Board Room)
November 4, 2015 (Wednesday)	Superintendent's Budget Advisory Committee 1 st Meeting School Board's Citizen Budget Advisory Committee 5 th Meeting (8-9:30 a.m. – CTC @ Hull Room A256)
November 10, 2015 (Tuesday)	Budget Update during School Board Work Session (4:00 p.m. – Central Office Board Room)
November 16, 2015 (Monday)	Meeting with County Administration
December 1, 2015 (Tuesday)	School Board's Citizen Budget Advisory Committee 6 th Meeting (8-9:30 a.m. – Central Office Board Room)
December 2, 2015 (Wednesday)	Superintendent's Budget Advisory Committee 2nd Meeting
December 8, 2015 (Tuesday)	School Board's Citizen Budget Advisory Committee 7th Meeting (8-9:30 a.m. – Central Office Board Room) Budget Update during School Board Work Session (4:00 p.m. – Central Office Board Room)
December 11, 2015 (Friday)	Meeting with County Administration
December 17, 2015 (Thursday)	Governor's Budget Released
January 4, 2016 (Monday)	Meeting with County Administration
January 12, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 8 th Meeting (8-9:30 a.m. – Central Office Board Room)

January 20, 2016 (Wednesday)	Meeting with County Administration
January 28, 2016 (Thursday)	Superintendent's FY2017 Proposed Financial Plan and FY2017-FY2021 Capital Improvement Plan presented to the School Board (6:30 p.m. - Public Meeting Room)
February 2, 2016 (Tuesday)	School Board Budget Work Session #1 (6:00 p.m. - Central Office Board Room)
February 8, 2016 (Monday)	Meeting with County Administration Provide budget overview to County Council PTA
February 9, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee final FY2017 report and recommendations presented to the School Board (4:00 p.m. – Central Office Board Room) Public Hearing during Regular School Board Meeting (6:30 p.m. - Public Meeting Room)
February 10, 2016 (Wednesday)	Board of Supervisors authorizes and advertises tax rate
February 16, 2016 (Tuesday)	School Board Budget Work Session #2 (4:30 p.m. – Central Office Board Room)
February 23, 2016 (Tuesday)	FY2017 Financial Plan Draft and FY2017-FY2021 Capital Improvement Plan presented to the School Board for consideration (4:00 p.m. – Central Office Board Room)
February 25, 2016 (Thursday)	FY2017 Financial Plan and FY2017-FY2021 Capital Improvement Plan approved by the School Board (6:00 p.m. – Public Meeting Room)
February 26, 2016 (Friday)	FY2017 Approved Financial Plan presented to the Budget and Audit Committee (1:00 p.m. County Administration Building – Room 502)
March 1, 2016 (Tuesday)	School Board's Financial Plan to be transmitted to Board of Supervisors and County Administrator as required by the County Charter
March 7, 2016 (Monday)	County Administrator presents proposed FY2017 budget including School Board's Financial Plan presented by School Superintendent (6:00 p.m. – Public Meeting Room)
March 22, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 9 th Meeting (8-9:30 a.m. – Central Office Board Room)
March 23, 2016 (Wednesday)	Board of Supervisors hold Public Hearing – to include input on School Board's Financial Plan

April 13, 2016 (Wednesday)	Board of Supervisors adopt FY2017 budget and Capital Improvement Plan
April 26, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 10 th Meeting (8-9:30 a.m. – Central Office Board Room) School Board adopts FY2017 Annual Financial Plan (6:30 p.m. – Public Meeting Room)
May 10, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 11 th Meeting (8-9:30 a.m. – Central Office Board Room)
May 18, 2016 (Wednesday)	Final budgets distributed to all schools and departments
June 21, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 12 th and Final FY2016 Meeting (8-9:30 a.m. – Central Office Board Room)
July 1, 2016 (Friday)	School Board's FY2017 Approved Financial Plan posted Fiscal Year 2017 begins

Notes:

- 1) In addition to these scheduled dates/meetings, there are periodic Budget and Audit Committee meetings throughout the process as needed.
- 2) Community meetings will be scheduled in conjunction with the county
- 3) Dates, times, and/or locations may be subject to change. Adequate notice will be given for any necessary changes.