

CCPS CITIZEN BUDGET ADVISORY COMMITTEE MEETING
October 4, 2016

AGENDA

- 1) Opening Remarks
 - a. Dianne Smith
 - b. James Lane
- 2) Organizational Discussion
- 3) Budget Calendar (includes CBAC schedule)
- 4) CBAC Meeting Schedule
- 5) Posting Presentations Online
- 6) Blueprint Chesterfield
- 7) Other Topics
 - a. Proffers
 - b. Fund Balances
 - i. FY16 Operating Balance
 - ii. FY16 CIP fund balance
 - c. Capital Construction Goals and Accountability Committee