

CCPS CITIZEN BUDGET ADVISORY COMMITTEE MEETING
October 18, 2016

AGENDA

- 1) Follow-up from October 4 Meeting
 - a. Posting Presentations Online
 - b. Updated Budget Calendar
 - c. Requested Information
- 2) Budget Process Update
- 3) Impact of State Funding Shortfall
- 4) Pupil-Teacher Ratio (PTR) and Other Staffing Topics
- 5) School Start Times
- 6) Supplemental Retirement Plan