

CCPS CITIZEN BUDGET ADVISORY COMMITTEE MEETING
November 2, 2016

AGENDA

- 1) Follow-up from October 18 Meeting
 - a. The meeting materials from prior meetings are posted here:
<http://mychesterfieldschools.com/budget/>
- 2) Update and Continued Discussion
 - a. supplemental retirement plan
 - b. school start times
- 3) Early College Academy
- 4) Components of the Base Budget
- 5) Future Potential Topics
 - a. salaries for principals and assistant/associate principals
 - b. school nurses
 - c. incentives for Ettrick and Falling Creek
 - d. incentives for Title I and high poverty schools
 - e. other staffing initiatives
- 6) Schedule of Committee Recommendations