

Citizen Budget Advisory Committee



Chesterfield County Public Schools

December 13, 2016



Citizen Budget Advisory Committee Meeting

December 13, 2016

Meeting Topics to Date

- Supplemental Retirement Plan
- School Start Times
- Pupil-Teacher Ratio and Other Staffing Topics
- Coordinated Early Intervening Services (CEIS)
- Salaries - principals and assistant/associate principals
- School nurses
- Early College Academy



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Budget Development Update

- Superintendent has met to discuss operating budgets for each department
 - Continue to review staffing
 - Preparing preliminary FY18 budget by the end of the week based on current State budget
 - List of unfunded high priority items



Citizen Budget Advisory Committee Meeting

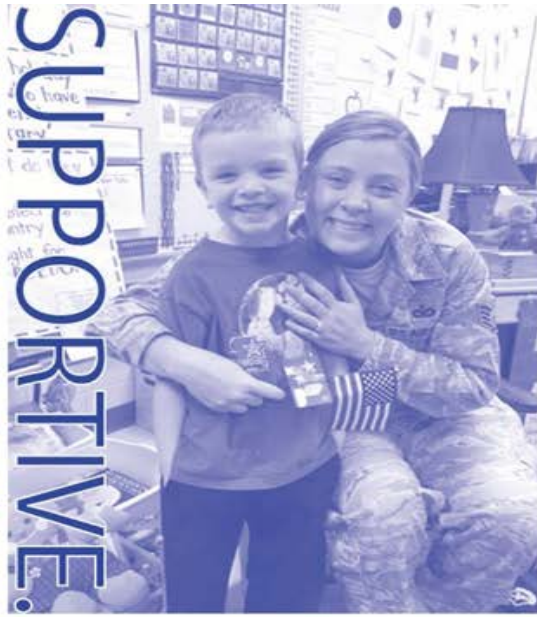
December 13, 2016

Budget Development Update

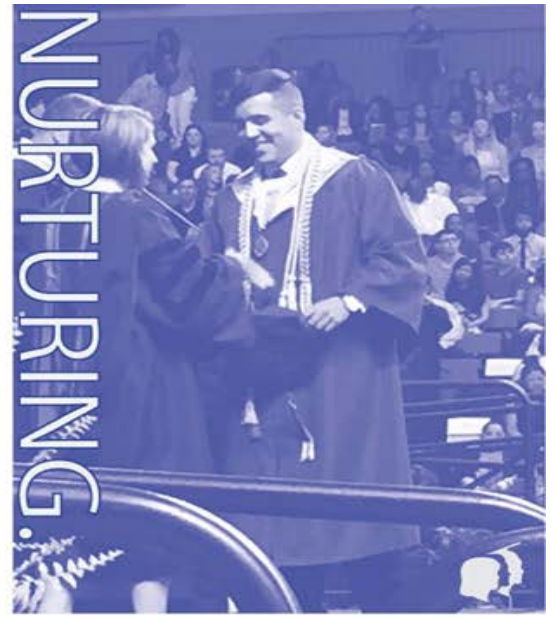
- Governor's Budget anticipated this week
 - Update State Revenue
 - Begin balancing to new revenue
- Next scheduled CBAC meeting January 10



SAFE.



SUPPORTIVE.



NURTURING.

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