

FY2018 BUDGET CALENDAR

Revisions will be made as necessary throughout the process
Last revised November 2, 2016

August 23, 2016 (Tuesday)	Review of Chesterfield Blueprint survey results during School Board Meeting (6:30 p.m. – Public Meeting Room)
September 13, 2016 (Tuesday)	Comparison - Chesterfield Blueprint and 5-year plan – School Board Work Session (4:00 p.m. – Public Meeting Room)
October 4, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 1 st Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
October 18, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 2 nd Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
October 28, 2016 (Friday)	Joint School Board/Board of Supervisors Work Session to discuss 5-year plan amendments (1:30 p.m. – County Administration Building – Room 502)
November 2, 2016 (Wednesday)	School Board's Citizen Budget Advisory Committee 3 rd Meeting (8-9:30 a.m. – CTC @ Hull – Room A225) Superintendent's Budget Advisory Committee 1st Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
November 9, 2016 (Wednesday)	Budget Update during School Board Work Session (4:00 p.m. – Public Meeting Room)
November 16, 2016 (Wednesday)	Joint CBAC Meeting during Audit and Finance Committee Meeting (1:30-2:30 p.m. – County Administration Building – Room 502)
December 6, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 4 th Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
December 8, 2016 (Thursday)	Superintendent's Budget Advisory Committee 2 nd Meeting (4-5:30 p.m. – School Board Administration Building - Board Room)
December 13, 2016 (Tuesday)	School Board's Citizen Budget Advisory Committee 5 th Meeting (8-9:30 a.m. – School Board Administration Building - Board Room) Budget Update during School Board Work Session (4:00 p.m. – Public Meeting Room)
December 14, 2016 (Wednesday)	Meeting with County Administration
December 15, 2016 (Thursday)	Governor's Budget Released
January 3, 2017 (Tuesday)	Meeting with County Administration
January 10, 2017 (Tuesday)	School Board's Citizen Budget Advisory Committee 6 th Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
January 18, 2017 (Wednesday)	Meeting with County Administration
January 24, 2017 (Tuesday)	Superintendent's FY2018 Proposed Financial Plan and FY2018-FY2022 Capital Improvement Plan presented to the School Board (6:30 p.m. – Public Meeting Room)
January 31, 2017 (Tuesday)	School Board Budget Work Session #1 (Time – TBD – Public Meeting Room)

February 6, 2017 (Monday)	Meeting with County Administration Provide budget overview to County Council PTA
February 7, 2017 (Tuesday)	School Board Budget Work Session #2 (Time – TBD – Public Meeting Room)
February 8, 2017 (Wednesday)	Board of Supervisors authorizes and advertises tax rate
February 14, 2017 (Tuesday)	School Board's Citizen Budget Advisory Committee final FY2018 report and recommendations presented to the School Board during its regular Work Session (4:00 p.m. – Public Meeting Room) Public Hearing during Regular School Board Meeting (6:30 p.m. – Public Meeting Room)
February 21, 2017 (Tuesday)	School Board Budget Work Session #3 FY2018 Financial Plan Draft and FY2018-FY2022 Capital Improvement Plan presented to the School Board for consideration (Time – TBD – Public Meeting Room)
February 22, 2017 (Wednesday)	FY2018 Proposed Financial Plan presented to the Audit and Finance Committee (Time – TBD – County Administration Building – Room 502) Board of Supervisors advertises tax rate
February 28, 2017 (Tuesday)	FY2018 Financial Plan Draft and FY2018-FY2022 Capital Improvement Plan presented to the School Board for approval (6:30 p.m. – Public Meeting Room)
March 1, 2017 (Wednesday)	School Board's Financial Plan to be transmitted to Board of Supervisors and County Administrator as required by the County Charter
March 15, 2017 (Wednesday)	Work session on the County Administrator's proposed FY2018 budget including School Board's Financial Plan (Time TBD – Public Meeting Room)
March 21, 2017 (Tuesday)	School Board's Citizen Budget Advisory Committee 7 th Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
March 29, 2017 (Wednesday)	Board of Supervisors holds Public Hearing – to include input on School Board's Financial Plan
April 19, 2017 (Wednesday)	Board of Supervisors adopts FY2018 Budget and Capital Improvement Plan
April 25, 2017 (Tuesday)	School Board's Citizen Budget Advisory Committee 8 th Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
May 9, 2017 (Tuesday)	School Board adopts FY2018 Annual Financial Plan (6:30 p.m. – Public Meeting Room)
May 10, 2017 (Wednesday)	School Board's Citizen Budget Advisory Committee 9 th Meeting (8-9:30 a.m. – CTC @ Hull – Room A256)
May 17, 2017 (Wednesday)	Final budgets distributed to all schools and departments
June 20, 2017 (Tuesday)	School Board's Citizen Budget Advisory Committee 10 th /Final FY2017 Meeting (8-9:30 a.m. – School Board Administration Building - Board Room)
July 1, 2017 (Saturday)	School Board's FY2018 Approved Financial Plan posted Fiscal Year 2018 begins

Notes:

- 1) In addition to these scheduled dates/meetings, there are periodic Finance and Audit Committee meetings throughout the process as needed.
- 2) Community meetings will be scheduled in conjunction with the county.
- 3) Dates, times, and/or locations may be subject to change. Adequate notice will be given for any necessary changes.