

SUPERINTENDENT'S BUDGET ADVISORY COMMITTEE MEETING
November 2, 2016

AGENDA

- 1) Website:
 - a. The meeting materials from prior meetings will be posted here:
<http://mychesterfieldschools.com/budget/>
- 2) Budget Priorities
 - a. supplemental retirement plan
 - b. school start times
- 3) Components of the Base Budget
- 4) Future Potential Topics
 - a. salaries for principals and assistant/associate principals
 - b. school nurses
 - c. incentives for Ettrick and Falling Creek
 - d. incentives for Title I and high poverty schools
 - e. other staffing initiatives
- 5) Questions/Answers