

	ENR 9/30 (FY 20)	FY 20 Allocation		PROJ ENR FY 21	BASE ALLC	ECON DIS	SWD	ESL	FY 21 Allocation		NET CHANGE
Bellwood ES	543	\$29,012.49		548	\$48,772.00	\$9,284.88	\$1,700.00	\$4,425.00	\$64,181.88		\$35,169.39
Bensley ES	621	\$33,180.03		619	\$55,091.00	\$12,116.09	\$1,525.00	\$8,525.00	\$77,257.09		\$44,077.06
Beulah ES	882	\$47,125.26		925	\$82,325.00	\$11,725.35	\$1,925.00	\$3,425.00	\$99,400.35		\$52,275.09
Bon Air ES	606	\$32,378.58		603	\$53,667.00	\$3,822.59	\$2,175.00	\$2,350.00	\$62,014.59		\$29,636.01
Chalkley ES	774	\$41,354.82		771	\$68,619.00	\$12,732.57	\$1,325.00	\$4,975.00	\$87,651.57		\$46,296.75
Clover Hill ES	739	\$39,484.77		731	\$65,059.00	\$2,170.45	\$1,775.00	\$675.00	\$69,679.45		\$30,194.68
Crenshaw ES	627	\$33,500.61		632	\$56,248.00	\$5,170.91	\$1,900.00	\$1,025.00	\$64,343.91		\$30,843.30
Crestwood ES	557	\$29,760.51		560	\$49,840.00	\$6,539.85	\$1,725.00	\$2,700.00	\$60,804.85		\$31,044.34
Curtis ES	722	\$38,576.46		735	\$65,415.00	\$4,938.60	\$2,025.00	\$1,850.00	\$74,228.60		\$35,652.14
Davis ES	681	\$36,385.83		705	\$62,745.00	\$8,328.30	\$2,350.00	\$3,125.00	\$76,548.30		\$40,162.47
Ecoff ES	695	\$37,133.85		695	\$61,855.00	\$5,456.55	\$1,925.00	\$925.00	\$70,161.55		\$33,027.70
Elizabeth Scott ES	757	\$40,446.51		784	\$69,776.00	\$8,056.61	\$1,675.00	\$5,150.00	\$84,657.61		\$44,211.10
Enon ES	791	\$42,263.13		826	\$73,514.00	\$3,811.90	\$2,650.00	\$1,700.00	\$81,675.90		\$39,412.77
Ettrick ES	548	\$29,279.64		456	\$40,584.00	\$6,579.65	\$1,975.00	\$275.00	\$49,413.65		\$20,134.01
Evergreen ES	956	\$51,079.08		942	\$83,838.00	\$3,464.32	\$3,750.00	\$1,225.00	\$92,277.32		\$41,198.24
Falling Creek ES	729	\$38,950.47		744	\$66,216.00	\$12,203.22	\$2,025.00	\$6,225.00	\$86,669.22		\$47,718.75
Gates ES	655	\$34,996.65		555	\$49,395.00	\$2,468.86	\$3,000.00	\$675.00	\$55,538.86		\$20,542.21
Gordon ES	617	\$32,966.31		623	\$55,447.00	\$873.44	\$1,700.00	\$350.00	\$58,370.44		\$25,404.13
Grange Hall ES	848	\$45,308.64		873	\$77,697.00	\$1,936.85	\$2,150.00	\$325.00	\$82,108.85		\$36,800.21
Greenfield ES	628	\$33,554.04		658	\$58,562.00	\$2,444.27	\$1,575.00	\$875.00	\$63,456.27		\$29,902.23
Harrowgate ES	476	\$25,432.68		505	\$44,945.00	\$6,842.87	\$2,000.00	\$350.00	\$54,137.87		\$28,705.19
Hening ES	896	\$47,873.28		919	\$81,791.00	\$8,674.14	\$3,100.00	\$3,975.00	\$97,540.14		\$49,666.86
Hopkins ES	712	\$38,042.16		733	\$65,237.00	\$10,127.50	\$1,725.00	\$5,025.00	\$82,114.50		\$44,072.34
Jacobs Road ES	687	\$36,706.41		678	\$60,342.00	\$5,664.11	\$2,725.00	\$1,025.00	\$69,756.11		\$33,049.70
Marg Christian ES	738	\$39,431.34		772	\$68,708.00	\$9,332.00	\$2,675.00	\$600.00	\$81,315.00		\$41,883.66
Matoaca ES	377	\$20,143.11		561	\$49,929.00	\$5,610.00	\$1,150.00	\$0.00	\$56,689.00		\$36,545.89
Old Hundred	800	\$42,744.00		885	\$78,765.00	\$2,256.53	\$1,525.00	\$275.00	\$82,821.53		\$40,077.53
Providence ES	605	\$32,325.15		608	\$54,112.00	\$5,805.77	\$2,700.00	\$1,000.00	\$63,617.77		\$31,292.62
Reams Road ES	454	\$24,257.22		457	\$40,673.00	\$4,535.27	\$1,550.00	\$1,775.00	\$48,533.27		\$24,276.05
Robious ES	726	\$38,790.18		735	\$65,415.00	\$1,337.19	\$2,300.00	\$650.00	\$69,702.19		\$30,912.01
Salem Church ES	592	\$31,630.56		594	\$52,866.00	\$5,740.47	\$2,250.00	\$2,100.00	\$62,956.47		\$31,325.91
Smith ES	612	\$32,699.16		622	\$55,358.00	\$1,935.01	\$2,825.00	\$400.00	\$60,518.01		\$27,818.85
Spring Run ES	923	\$49,315.89		921	\$81,969.00	\$2,426.84	\$3,200.00	\$625.00	\$88,220.84		\$38,904.95
Swift Creek ES	660	\$35,263.80		664	\$59,096.00	\$1,378.50	\$2,450.00	\$725.00	\$63,649.50		\$28,385.70
Watkins ES	809	\$43,224.87		828	\$73,692.00	\$1,611.68	\$3,175.00	\$775.00	\$79,253.68		\$36,028.81
Weaver ES	669	\$35,744.67		664	\$59,096.00	\$144.35	\$2,300.00	\$125.00	\$61,665.35		\$25,920.68
Wells ES	635	\$33,928.05		637	\$56,693.00	\$3,444.36	\$2,675.00	\$675.00	\$63,487.36		\$29,559.31
Winterpock ES	1263	\$67,482.09		1351	\$120,239.00	\$1,148.81	\$2,000.00	\$375.00	\$123,762.81		\$56,280.72

	ENR 9/30 (FY 20)	FY 20 Allocation		PROJ ENR FY 21	BASE ALLC	ECON DIS	SWD	ESL	FY 21 Allocation	NET CHANGE
Woolridge ES	758	\$40,499.94		767	\$68,263.00	\$928.24	\$2,300.00	\$250.00	\$71,741.24	\$31,241.30
TOTAL	27368	\$1,462,272.24		27886	\$2,481,854.00	\$203,068.89	\$85,475.00	\$71,525.00	\$2,841,922.89	\$1,379,650.65
Bailey Bridge MS	1570	\$90,023.80		1586	\$141,154.00	\$14,466.21	\$6,225.00	\$275.00	\$162,120.21	\$72,096.41
Carver MS	1010	\$57,913.40		1021	\$90,869.00	\$14,856.35	\$4,275.00	\$525.00	\$110,525.35	\$52,611.95
Davis MS	1219	\$69,897.46		1241	\$110,449.00	\$14,406.26	\$4,075.00	\$1,025.00	\$129,955.26	\$60,057.80
Falling Creek MS	1466	\$84,060.44		1530	\$136,170.00	\$29,535.79	\$4,675.00	\$5,675.00	\$176,055.79	\$91,995.35
Manchester MS	1136	\$65,138.24		1136	\$101,104.00	\$16,610.38	\$3,150.00	\$1,575.00	\$122,439.38	\$57,301.14
Matoaca MS	988	\$56,651.92		1011	\$89,979.00	\$11,208.03	\$4,875.00	\$75.00	\$106,137.03	\$49,485.11
Midlothian MS	1364	\$78,211.76		1396	\$124,244.00	\$4,868.58	\$5,350.00	\$275.00	\$134,737.58	\$56,525.82
Providence MS	1102	\$63,188.68		1141	\$101,549.00	\$18,844.57	\$3,600.00	\$2,650.00	\$126,643.57	\$63,454.89
Robious MS	1246	\$71,445.64		1258	\$111,962.00	\$9,336.32	\$4,800.00	\$825.00	\$126,923.32	\$55,477.68
Salem Church MS	919	\$52,695.46		921	\$81,969.00	\$15,026.06	\$4,075.00	\$1,050.00	\$102,120.06	\$49,424.60
Swift Creek MS	1116	\$63,991.44		1152	\$102,528.00	\$7,489.54	\$3,200.00	\$200.00	\$113,417.54	\$49,426.10
Tomahawk Creek M	1561	\$89,507.74		1679	\$149,431.00	\$6,492.92	\$4,250.00	\$200.00	\$160,373.92	\$70,866.18
TOTAL	14697	\$842,725.98		15072	\$1,341,408.00	\$163,141.01	\$52,550.00	\$14,350.00	\$1,571,449.01	\$728,723.03
Bird HS	1799	\$92,378.65		1817	\$161,713.00	\$26,110.04	\$6,275.00	\$2,200.00	\$196,298.04	\$103,919.39
Clover Hill HS	1747	\$89,708.45		1744	\$155,216.00	\$13,932.24	\$4,575.00	\$175.00	\$173,898.24	\$84,189.79
Cosby HS	2146	\$110,197.10		2182	\$194,198.00	\$8,352.27	\$5,050.00	\$100.00	\$207,700.27	\$97,503.17
James River HS	1904	\$97,770.40		1898	\$168,922.00	\$15,602.28	\$4,850.00	\$3,925.00	\$193,299.28	\$95,528.88
Manchester HS	2106	\$108,143.10		2145	\$190,905.00	\$20,653.89	\$8,325.00	\$2,150.00	\$222,033.89	\$113,890.79
Matoaca HS	1559	\$80,054.65		1570	\$139,730.00	\$16,525.03	\$4,975.00	\$200.00	\$161,430.03	\$81,375.38
Meadowbrook HS	1878	\$96,435.30		1976	\$175,864.00	\$35,866.46	\$5,600.00	\$9,500.00	\$226,830.46	\$130,395.16
Midlothian HS	1835	\$94,227.25		1932	\$171,948.00	\$7,626.32	\$5,475.00	\$225.00	\$185,274.32	\$91,047.07
Monacan HS	1557	\$79,951.95		1579	\$140,531.00	\$14,753.28	\$4,650.00	\$1,000.00	\$160,934.28	\$80,982.33
Thomas Dale HS*	2456	\$126,115.60		2487	\$221,343.00	\$26,596.95	\$8,175.00	\$2,075.00	\$258,189.95	\$132,074.35
TOTAL	18987	\$974,982.45		19330	\$1,720,370.00	\$186,018.76	\$57,950.00	\$21,550.00	\$1,985,888.76	\$1,010,906.31
A360	81	\$4,293.00		80	\$7,120.00	\$2,000.00	\$2,000.00	\$2,000.00	\$13,120.00	\$8,827.00
Carver CCA	275	\$14,575.00		275	\$24,475.00	\$6,875.00	\$6,875.00	\$6,875.00	\$45,100.00	\$30,525.00
CTC@Courthouse A	1152	\$61,056.00		1150	\$102,350.00	\$28,750.00	\$28,750.00	\$28,750.00	\$188,600.00	\$127,544.00
CTC@Hull Alt	404	\$21,412.00		400	\$35,600.00	\$10,000.00	\$10,000.00	\$10,000.00	\$65,600.00	\$44,188.00
CCPS Online	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Phoenix Alt	46	\$2,438.00		50	\$4,450.00	\$1,250.00	\$1,250.00	\$1,250.00	\$8,200.00	\$5,762.00

	ENR 9/30 (FY 20)	FY 20 Allocation		PROJ ENR FY 21	BASE ALLC	ECON DIS	SWD	ESL	FY 21 Allocation		NET CHANGE
		\$0.00									
TOTAL	1877	\$99,481.00		1955	\$173,995.00	\$48,875.00	\$48,875.00	\$48,875.00	\$320,620.00		\$216,846.00
GRAND TOTAL	61052	\$3,379,461.67		62,288	\$5,717,627.00	\$601,103.66	\$244,850.00	\$156,300.00	\$6,719,880.66		\$3,336,125.99