

## Resource Allocation Plan

All Funds	FY2015 Actual	FY2016 Actual	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Adopted	FY2021 Proposed
<b>FULL-TIME POSITIONS</b>							
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent	3.0	3.0	4.0	5.0	5.0	5.0	4.0
Director	19.0	21.0	22.0	21.0	21.0	20.0	24.0
Assistant Director	24.0	25.0	26.0	13.0	7.0	6.0	8.0
Supervisor	30.0	27.0	34.0	26.0	36.0	38.0	34.0
Database Administrator	2.0	2.0	2.0	-	-	-	-
Other Administrative Staff	11.0	11.0	11.0	12.0	12.0	12.0	12.0
Teacher	4,071.6	4,134.5	4,192.1	4,321.5	4,306.6	4,344.9	4,728.7
Librarian	94.2	93.0	93.0	93.0	92.0	93.0	96.0
Guidance Counselor	160.0	159.2	163.0	166.0	169.0	170.0	200.1
Instructional Specialist	32.0	31.0	30.0	44.0	50.0	50.0	46.0
Principal	64.0	64.0	64.0	64.0	65.0	64.0	62.0
Assistant Principal	99.0	96.0	101.0	105.0	103.0	108.0	113.6
Administrative Assistant	29.0	31.0	34.0	37.0	39.0	35.0	39.0
Other Instructional Staff	22.0	23.0	25.0	5.0	3.0	3.0	1.0
Technology Integrator	34.0	34.0	34.0	34.0	34.0	33.0	8.0
Other Professional	38.0	38.0	41.0	63.0	84.0	120.0	128.0
Nurse	7.0	7.0	44.0	58.0	58.0	60.0	73.0
Psychologist	33.0	33.0	33.0	32.0	33.0	32.0	32.0
Educational Diagnostician	12.0	12.0	12.0	12.0	11.0	11.0	12.0
Educational Liaison	23.0	24.0	25.0	2.0	1.0	1.0	1.0
Occupational/Physical Therapist	19.0	20.0	20.0	19.0	18.0	20.0	21.0
Social Worker	23.0	24.0	26.0	32.0	31.0	32.0	32.0
System Analyst Programmer	56.0	56.0	56.0	55.0	57.0	58.0	58.0
Accountant	13.0	13.0	15.0	14.0	13.0	6.0	9.0
Security Guard	42.0	42.0	16.0	16.0	16.0	16.0	16.0
Tutor Monitor	-	-	27.0	27.0	26.0	26.0	26.0
Home/Family Educator	-	-	-	-	-	-	-
Center Based Educator	3.0	1.0	-	-	-	-	-
Hearing Impaired Interpreter	16.0	16.0	18.0	17.0	17.0	16.0	17.0
Bilingual Interpreter	-	-	-	-	-	3.0	2.0
Clerical	362.0	362.0	358.0	352.0	346.0	350.0	369.4
Instructional Aide	844.0	862.0	873.0	880.0	878.0	866.0	839.0
Technology Resource Assistant	27.0	26.0	25.0	22.0	19.6	9.2	11.6
Clinic Aide	64.0	64.0	64.0	55.0	57.0	57.0	57.0
Printer	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Trades/Crafts	154.0	106.0	103.0	81.0	76.0	79.0	79.0
Building Operations Supervisor	-	48.0	48.0	46.0	46.0	47.0	47.0
Bus Driver	527.0	532.0	532.0	532.0	531.0	528.0	515.0
Equip Operators	14.0	14.0	8.0	-	-	-	-
Service Crew	-	-	4.0	7.0	6.0	4.0	3.0
Custodian	382.0	174.0	12.0	7.0	168.0	168.0	169.0
Warehouse Staff	14.0	15.0	15.0	10.0	10.0	10.0	10.0
Food Service Manager	89.0	89.0	89.0	87.0	91.0	92.0	93.0
Director SRP	-	-	-	-	-	1.0	1.0
Assistant Director SRP	-	-	-	-	-	1.0	-
Supervisor SRP	-	-	-	-	-	-	2.0
Teacher SRP	-	-	-	-	41.1	55.0	72.0
SPED Speech / Language SRP	-	-	-	-	-	-	1.0
Librarian SRP	-	-	-	-	1.0	2.0	-
Guidance Counselor SRP	-	-	-	-	1.0	2.0	-

**Resource Allocation Plan**

<b>All Funds</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
Instructional Specialist SRP	-	-	-	-	-	2.0	3.0
Principal SRP	-	-	-	-	-	1.0	2.0
Assistant Principal SRP	-	-	-	-	2.0	-	5.0
Administrative Assistant SRP	-	-	-	-	-	1.0	1.0
Technology Integrator SRP	-	-	-	-	-	1.0	-
Other Professional SRP	-	-	-	-	4.0	3.0	3.0
Educational Diagnostician SRP	-	-	-	-	1.0	1.0	-
Occupational/Physical Therapist SRP	-	-	-	-	2.0	1.0	-
Social Worker SRP	-	-	-	-	1.0	-	-
Accountant SRP	-	-	-	-	-	1.0	-
Clerical SRP	-	-	-	-	7.0	9.0	7.0
Instructional Aide SRP	-	-	-	-	7.0	5.0	10.0
Technology Resource Assistant SRP	-	-	-	-	-	2.0	-
Clinic Aide SRP	-	-	-	-	-	-	1.0
Trades/Crafts SRP	-	-	-	-	3.0	2.0	1.0
Bus Driver SRP	-	-	-	-	2.0	5.0	8.0
Service Crew SRP	-	-	-	-	-	1.0	2.0
Custodian SRP	-	-	-	-	-	2.0	1.0
Warehouse Staff SRP	-	-	-	-	-	-	-
Food Service Manager SRP	-	-	-	-	2.0	1.0	-
Food Service Worker	-	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>7,461.8</b>	<b>7,337.7</b>	<b>7,304.1</b>	<b>7,377.5</b>	<b>7,615.3</b>	<b>7,697.1</b>	<b>8,121.4</b>

**Resource Allocation**

<b>All Funds</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>PART-TIME POSITIONS</b>							
Director	-	-	-	-	-	-	-
Supervisor	-	-	-	-	1.0	-	-
Teacher	42.2	52.1	51.3	56.3	56.3	73.5	63.7
Librarian	0.8	1.0	0.8	1.6	2.0	1.4	1.4
Guidance Counselor	3.2	4.6	4.4	5.1	4.2	6.0	7.5
Administrative Assistant	-	-	-	-	-	-	-
Other Instructional Staff	-	-	-	-	-	-	-
Other Professional	2.0	2.0	2.5	2.0	1.0	0.5	-
Nurse	2.0	2.0	1.0	-	-	-	-
Psychologist	-	-	-	-	-	1.0	1.0
Educational Diagnostician	-	-	-	-	-	-	-
Occupational/Physical Therapist	3.5	2.5	2.5	2.5	1.5	1.5	1.5
Social Worker	-	-	-	-	-	-	-
System Analyst Programmer	0.6	0.6	0.6	0.6	-	-	-
Tutor/Monitor	-	-	-	-	-	-	-
Hearing Impaired Interpreter	1.0	1.0	-	-	-	-	-
Clerical	-	-	-	-	-	-	-
Instructional Aide	1.0	1.0	1.0	1.0	1.0	-	-
Technology Resource Assistant	2.8	3.0	3.8	2.2	1.2	0.6	0.2
Trades/Craft	0.7	0.7	-	-	-	-	-
Custodian	7.0	-	-	-	-	-	-
Food Service Worker	398.0	399.0	400.0	350.0	411.0	426.0	420.0
<b>PART-TIME POSITIONS</b>	<b>464.8</b>	<b>469.5</b>	<b>467.9</b>	<b>421.3</b>	<b>479.2</b>	<b>510.5</b>	<b>495.3</b>
<b>Total All Positions</b>	<b>7,926.6</b>	<b>7,807.2</b>	<b>7,772.0</b>	<b>7,798.8</b>	<b>8,094.5</b>	<b>8,207.6</b>	<b>8,616.7</b>

## Resource Allocation

<b>Operating Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>FULL-TIME POSITIONS</b>							
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent	3.0	3.0	4.0	5.0	5.0	5.0	4.0
Director	18.0	20.0	21.0	19.0	19.0	19.0	22.0
Assistant Director	23.0	24.0	25.0	12.0	6.0	6.0	7.0
Supervisor	23.0	19.0	26.0	18.0	28.0	31.0	25.0
Database Administrator	2.0	2.0	2.0	-	-	-	-
Other Administrative Staff	11.0	11.0	11.0	12.0	12.0	12.0	12.0
Teacher	3,881.6	3,941.5	3,997.1	4,117.5	4,098.6	4,132.9	4,520.7
Librarian	94.2	93.0	93.0	93.0	92.0	93.0	96.0
Guidance Counselor	160.0	159.2	163.0	166.0	169.0	170.0	200.1
Instructional Specialist	30.0	29.0	29.0	38.0	43.0	39.0	35.0
Principal	64.0	64.0	64.0	64.0	65.0	63.0	61.0
Assistant Principal	99.0	96.0	101.0	105.0	103.0	108.0	113.6
Administrative Assistant	29.0	31.0	33.0	36.0	37.0	34.0	38.0
Other Instructional Staff	9.0	10.0	9.0	2.0	-	-	-
Technology Integrator	34.0	34.0	34.0	34.0	34.0	33.0	8.0
Other Professional	34.0	34.0	37.0	60.0	78.0	112.0	114.0
Nurse	7.0	7.0	44.0	58.0	58.0	60.0	72.0
Psychologist	33.0	33.0	33.0	32.0	33.0	32.0	32.0
Educational Diagnostician	12.0	12.0	12.0	12.0	11.0	11.0	12.0
Educational Liaison	18.0	18.0	18.0	1.0	1.0	1.0	1.0
Occupational/Physical Therapist	19.0	20.0	20.0	19.0	18.0	20.0	21.0
Social Worker	23.0	24.0	26.0	26.0	25.0	26.0	26.0
System Analyst Programmer	54.0	54.0	54.0	53.0	55.0	56.0	56.0
Accountant	8.0	8.0	10.0	9.0	8.0	2.0	3.0
Security Guard	42.0	42.0	16.0	16.0	16.0	16.0	16.0
Tutor Monitor	-	-	27.0	27.0	26.0	26.0	26.0
Home/Family Educator	-	-	-	-	-	-	-
Center Based Educator	-	-	-	-	-	-	-
Hearing Impaired Interpreter	16.0	16.0	18.0	17.0	17.0	16.0	17.0
Bilingual Interpreter	-	-	-	-	-	3.0	2.0
Clerical	355.0	354.0	350.0	344.0	339.0	341.0	361.4
Instructional Aide	765.0	765.0	775.0	778.0	776.0	776.0	745.0
Technology Resource Assistant	27.0	26.0	25.0	22.0	19.6	9.2	11.6
Clinic Aide	64.0	64.0	64.0	55.0	57.0	57.0	57.0
Printer	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Trades/Crafts	153.0	105.0	102.0	75.0	71.0	71.0	72.0
Building Operations Supervisor	-	48.0	48.0	46.0	46.0	47.0	47.0
Bus Driver	527.0	532.0	532.0	532.0	531.0	528.0	515.0
Equip Operator	14.0	14.0	8.0	-	-	-	-
Service Crew	-	-	4.0	7.0	6.0	4.0	3.0
Custodian	382.0	174.0	12.0	7.0	168.0	168.0	169.0
Warehouse Staff	14.0	15.0	15.0	10.0	10.0	10.0	10.0
Director SRP	-	-	-	-	-	-	1.0
Supervisor SRP	-	-	-	-	-	-	2.0
Teacher SRP	-	-	-	-	37.1	54.0	70.0

## Resource Allocation

<b>Operating Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
SPED Speech / Language SRP	-	-	-	-	-	-	1.0
Librarian SRP	-	-	-	-	1.0	2.0	-
Guidance Counselor SRP	-	-	-	-	1.0	2.0	-
Instructional Specialist SRP	-	-	-	-	-	2.0	3.0
Principal SRP	-	-	-	-	-	1.0	2.0
Assistant Principal SRP	-	-	-	-	2.0	-	5.0
Administrative Assistant SRP	-	-	-	-	-	1.0	1.0
Technology Integrator SRP	-	-	-	-	-	1.0	-
Other Professional SRP	-	-	-	-	4.0	3.0	3.0
Educational Diagnostician SRP	-	-	-	-	1.0	1.0	-
Occupational/Physical Therapist SRP	-	-	-	-	2.0	1.0	-
Social Worker SRP	-	-	-	-	1.0	-	-
Clerical SRP	-	-	-	-	6.0	9.0	7.0
Instructional Aide SRP	-	-	-	-	6.0	4.0	10.0
Technology Resource Assistant SRP	-	-	-	-	-	2.0	-
Clinic Aide SRP	-	-	-	-	-	-	1.0
Trades/Crafts SRP	-	-	-	-	3.0	2.0	1.0
Bus Driver SRP	-	-	-	-	2.0	5.0	8.0
Service Crew SRP	-	-	-	-	-	1.0	2.0
Custodian SRP	-	-	-	-	-	2.0	1.0
Warehouse Staff SRP	-	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>7,052.8</b>	<b>6,906.7</b>	<b>6,867.1</b>	<b>6,932.5</b>	<b>7,152.3</b>	<b>7,236.1</b>	<b>7,654.4</b>

## Resource Allocation

<b>Operating Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>PART-TIME POSITIONS</b>							
Director	-	-	-	-	-	-	-
Supervisor	-	-	-	-	1.0	-	-
Teacher	42.2	52.1	51.3	56.3	55.3	72.4	62.6
Librarian	0.8	1.0	0.8	1.6	2.0	1.4	1.4
Guidance Counselor	3.2	4.6	4.4	5.1	4.2	6.0	7.5
Administrative Assistant	-	-	-	-	-	-	-
Other Instructional Staff	-	-	-	-	-	-	-
Other Professional	1.0	1.0	1.0	1.0	-	-	-
Nurse	2.0	2.0	1.0	-	-	-	-
Psychologist	-	-	-	-	-	1.0	1.0
Educational Diagnostician	-	-	-	-	-	-	-
Occupational/Physical Therapist	3.5	2.5	2.5	2.5	1.5	1.5	1.5
Social Worker	-	-	-	-	-	-	-
System Analyst Programmer	0.6	0.6	0.6	0.6	-	-	-
Tutor/Monitor	-	-	-	-	-	-	-
Hearing Impaired Interpreter	1.0	1.0	-	-	-	-	-
Clerical	-	-	-	-	-	-	-
Instructional Aide	1.0	1.0	1.0	1.0	1.0	-	-
Technology Resource Assistant	2.8	3.0	3.8	2.2	1.2	0.6	0.2
Trades/Craft	0.7	0.7	-	-	-	-	-
Custodian	7.0	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>65.8</b>	<b>69.5</b>	<b>66.4</b>	<b>70.3</b>	<b>66.2</b>	<b>82.9</b>	<b>74.2</b>
<b>Total Operation Fund Positions</b>	<b>7,118.6</b>	<b>6,976.2</b>	<b>6,933.5</b>	<b>7,002.8</b>	<b>7,218.5</b>	<b>7,319.0</b>	<b>7,728.6</b>

**Resource Allocation**

<b>Grants Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>FULL-TIME POSITIONS</b>							
Director	-	-	-	1.0	1.0	1.0	1.0
Assistant Director	-	-	-	-	-	-	-
Supervisor	1.0	1.0	1.0	1.0	1.0	-	-
Other Administrative Staff	-	-	-	-	-	-	-
Teacher	190.0	193.0	195.0	204.0	208.0	212.0	208.0
Librarian	-	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	-	-	-
Instructional Specialist	2.0	2.0	1.0	6.0	7.0	11.0	11.0
Principal	-	-	-	-	-	1.0	1.0
Administrative Assistant	-	-	1.0	1.0	2.0	1.0	1.0
Other Instructional Staff	13.0	13.0	16.0	3.0	3.0	3.0	1.0
Other Professional	3.0	3.0	3.0	1.0	3.0	7.0	9.0
Educational Liaison	5.0	6.0	7.0	1.0	-	-	-
Occupational/Physical Therapist	-	-	-	-	-	-	-
Nurse	-	-	-	-	-	-	1.0
Social Worker	-	-	-	6.0	6.0	6.0	6.0
Accountant	2.0	2.0	2.0	2.0	2.0	1.0	3.0
Home/Family Educator	-	-	-	-	-	-	-
Center Based Educator	3.0	1.0	-	-	-	-	-
Clerical	3.0	3.0	3.0	4.0	3.0	5.0	5.0
Instructional Aide	79.0	97.0	98.0	102.0	102.0	90.0	94.0
Teacher SRP	-	-	-	-	4.0	1.0	2.0
Accountant SRP	-	-	-	-	-	1.0	-
Secretary/Clerk SRP	-	-	-	-	1.0	-	-
Instructional Aide SRP	-	-	-	-	1.0	1.0	-
<b>FULL-TIME POSITIONS</b>	<b>301.0</b>	<b>321.0</b>	<b>327.0</b>	<b>332.0</b>	<b>344.0</b>	<b>341.0</b>	<b>343.0</b>

**Resource Allocation**

<b>Grants Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>PART-TIME POSITIONS</b>							
Director	-	-	-	-	-	-	-
Teacher	-	-	-	-	1.0	1.1	1.1
Librarian	-	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	-	-	-
Psychologist	-	-	-	-	-	-	-
Educational Diagnostician	-	-	-	-	-	-	-
Social Worker	-	-	-	-	-	-	-
Nurse	-	-	-	-	-	-	-
Occupational/Physical Therapist	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-
System Analyst Programmer	-	-	-	-	-	-	-
Other Instructional Staff	-	-	-	-	-	-	-
Other Professional	1.0	1.0	1.5	1.0	1.0	0.5	-
Instructional Aide	-	-	-	-	-	-	-
Tutor/Monitor	-	-	-	-	-	-	-
Hearing Impaired Interpreter	-	-	-	-	-	-	-
Technology Resource Assistant	-	-	-	-	-	-	-
Clerical	-	-	-	-	-	-	-
Trades/Craft	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>1.0</b>	<b>1.0</b>	<b>1.5</b>	<b>1.0</b>	<b>2.0</b>	<b>1.6</b>	<b>1.1</b>
<b>Total Grants Fund Positions</b>	<b>302.0</b>	<b>322.0</b>	<b>328.5</b>	<b>333.0</b>	<b>346.0</b>	<b>342.6</b>	<b>344.1</b>



## Resource Allocation

<b>Federal Food Services Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>FULL-TIME POSITIONS</b>							
Director	1.0	1.0	1.0	1.0	1.0	-	1.0
Assistant Director	1.0	1.0	1.0	1.0	1.0	-	1.0
Supervisor	6.0	7.0	7.0	7.0	7.0	7.0	9.0
Other Professional	1.0	1.0	1.0	2.0	3.0	1.0	5.0
System Analyst Programmer	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Accountant	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Clerical	4.0	5.0	5.0	4.0	4.0	4.0	3.0
Trades/Crafts	1.0	1.0	1.0	6.0	5.0	8.0	7.0
Food Service Manager	64.0	89.0	89.0	87.0	91.0	92.0	93.0
Director SRP	-	-	-	-	-	1.0	-
Assistant Director SRP	-	-	-	-	-	1.0	-
Food Service Manager SRP	-	-	-	-	2.0	1.0	-
<b>FULL-TIME POSITIONS</b>	<b>83.0</b>	<b>110.0</b>	<b>110.0</b>	<b>113.0</b>	<b>119.0</b>	<b>120.0</b>	<b>124.0</b>
<b>PART-TIME POSITIONS</b>							
Food Service Worker	276.0	399.0	400.0	350.0	411.0	426.0	420.0
<b>PART-TIME POSITIONS</b>	<b>276.0</b>	<b>399.0</b>	<b>400.0</b>	<b>350.0</b>	<b>411.0</b>	<b>426.0</b>	<b>420.0</b>
<b>Total Federal Food Services Fund</b>	<b>359.0</b>	<b>509.0</b>	<b>510.0</b>	<b>463.0</b>	<b>530.0</b>	<b>546.0</b>	<b>544.0</b>

**Resource Allocation**

<b>Non-Federal Food Services</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>
<b>FULL-TIME POSITIONS</b>							
Food Service Manager	25.0	-	-	-	-	-	-
Food Service Worker	-	-	-	-	-	-	-
<b>FULL-TIME POSITIONS</b>	<b>25.0</b>	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>							
Food Service Worker	122.0	-	-	-	-	-	-
<b>PART-TIME POSITIONS</b>	<b>122.0</b>	-	-	-	-	-	-
<b>Total Non-Federal Food Services Fund</b>	<b>147.0</b>	-	-	-	-	-	-

## Resource Allocation

<b>All Funds</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>	<b>Difference</b>
Full Time Positions	7,461.8	7,337.7	7,304.1	7,377.5	7,615.3	7,697.1	8,121.4	424.3
Part Time Positions	464.8	469.5	467.9	421.3	479.2	510.5	495.3	(15.2)
<b>TOTAL ALL POSITIONS</b>	<b>7,926.6</b>	<b>7,807.2</b>	<b>7,772.0</b>	<b>7,798.8</b>	<b>8,094.5</b>	<b>8,207.6</b>	<b>8,616.7</b>	<b>409.1</b>

<b>Operating Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>	<b>Difference</b>
Full Time Positions	7,052.8	6,906.7	6,867.1	6,932.5	7,152.3	7,236.1	7,654.4	418.3
Part Time Positions	65.8	69.5	66.4	70.3	66.2	82.9	74.2	(8.7)
<b>Total All Positions</b>	<b>7,118.6</b>	<b>6,976.2</b>	<b>6,933.5</b>	<b>7,002.8</b>	<b>7,218.5</b>	<b>7,319.0</b>	<b>7,728.6</b>	<b>409.6</b>

<b>Grants Fund</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>	<b>Difference</b>
Full Time Positions	301.0	321.0	327.0	332.0	344.0	341.0	343.0	2.0
Part Time Positions	1.0	1.0	1.5	1.0	2.0	1.6	1.1	(0.5)
<b>Total All Positions</b>	<b>302.0</b>	<b>322.0</b>	<b>328.5</b>	<b>333.0</b>	<b>346.0</b>	<b>342.6</b>	<b>344.1</b>	<b>1.5</b>

<b>Federal Services Fund</b>	<b>Food</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>	<b>Difference</b>
Full Time Positions		83.0	110.0	110.0	113.0	119.0	120.0	124.0	4.0
Part Time Positions		276.0	399.0	400.0	350.0	411.0	426.0	420.0	(6.0)
<b>Total All Positions</b>		<b>359.0</b>	<b>509.0</b>	<b>510.0</b>	<b>463.0</b>	<b>530.0</b>	<b>546.0</b>	<b>544.0</b>	<b>(2.0)</b>

<b>Non-Federal Services</b>	<b>Food</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Actual</b>	<b>FY2018 Actual</b>	<b>FY2019 Actual</b>	<b>FY2020 Adopted</b>	<b>FY2021 Proposed</b>	<b>Difference</b>
Full Time Positions		25.0	-	-	-	-	-	-	-
Part Time Positions		122.0	-	-	-	-	-	-	-
<b>Total All Positions</b>		<b>147.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>