

**Chesterfield County Public Schools
FY 22 Proposed Base Allocation**

ELEMENTARY SCHOOL	BASE ALLOC				ECON	SWD	ELL	FY 21				
	PROJ ENRL	POV	ECON	SWD	ELL	\$90.00	\$25.00	\$25.00	\$25.00	TOTAL	Allocation	Net Change
Bellwood ES	537	67.80	365	54	205	\$48,330	\$9,125	\$1,350	\$5,125	\$63,930	31,717	\$32,213
Bensley ES	597	78.30	468	53	373	\$53,730	\$11,700	\$1,325	\$9,325	\$76,080	34,867	\$41,213
Beulah ES	944	50.70	479	60	150	\$84,960	\$11,975	\$1,500	\$3,750	\$102,185	54,522	\$47,663
Bon Air ES	600	25.40	153	65	94	\$54,000	\$3,825	\$1,625	\$2,350	\$61,800	34,737	\$27,063
Chalkley ES*	759	66.10	502	57	211	\$68,310	\$12,550	\$1,425	\$5,275	\$87,560	44,445	\$43,115
**Chester ECA	444	100.00	444	111	111	\$39,960	\$11,100	\$2,775	\$2,775	\$56,610		\$56,610
Christian ES	709	48.40	344	72	33	\$63,810	\$8,600	\$1,800	\$825	\$75,035	42,641	\$32,394
Clover Hill ES	724	11.90	87	72	25	\$65,160	\$2,175	\$1,800	\$625	\$69,760	41,526	\$28,234
Crenshaw ES	613	32.70	201	46	62	\$55,170	\$5,025	\$1,150	\$1,550	\$62,895	35,765	\$27,130
Crestwood ES	556	46.70	260	47	115	\$50,040	\$6,500	\$1,175	\$2,875	\$60,590	32,587	\$28,003
Curtis ES	659	26.90	178	55	83	\$59,310	\$4,450	\$1,375	\$2,075	\$67,210	38,240	\$28,970
Davis ES	693	47.30	328	76	179	\$62,370	\$8,200	\$1,900	\$4,475	\$76,945	40,530	\$36,415
Ecoff ES	688	31.40	217	52	45	\$61,920	\$5,425	\$1,300	\$1,125	\$69,770	39,738	\$30,032
Enon ES	731	18.50	136	67	75	\$65,790	\$3,400	\$1,675	\$1,875	\$72,740	41,746	\$30,994
Elttick ES	472	57.70	273	36	10	\$42,480	\$6,825	\$900	\$250	\$50,455	63,900	-\$13,445
Evergreen ES	879	14.70	130	119	55	\$79,110	\$3,250	\$2,975	\$1,375	\$86,710	49,530	\$37,180
Falling Creek ES	732	65.60	481	45	242	\$65,880	\$12,025	\$1,125	\$6,050	\$85,080	42,686	\$42,394
Gates ES	521	17.80	93	116	66	\$46,890	\$2,325	\$2,900	\$1,650	\$53,765	30,170	\$23,595
Gordon ES	589	5.60	33	51	12	\$53,010	\$825	\$1,275	\$300	\$55,410	33,465	\$21,945
Grange Hall ES	847	8.90	76	55	17	\$76,230	\$1,900	\$1,375	\$425	\$79,930	47,372	\$32,558
Greenfield ES	615	14.90	92	49	47	\$55,350	\$2,300	\$1,225	\$1,175	\$60,050	38,525	\$21,525
Harrogate ES	474	54.20	257	56	24	\$42,660	\$6,425	\$1,400	\$600	\$51,085	27,908	\$23,177
Hening ES	878	37.80	332	81	159	\$79,020	\$8,300	\$2,025	\$3,975	\$93,320	52,621	\$40,699
Hopkins ES	690	55.30	382	61	214	\$62,100	\$9,550	\$1,525	\$5,350	\$78,525	40,636	\$37,889
Jacobs Road ES	680	33.40	228	74	56	\$61,200	\$5,700	\$1,850	\$1,400	\$70,150	39,180	\$30,970
Matoaca ES	547	40.00	219	49	14	\$49,230	\$5,475	\$1,225	\$350	\$56,280	31,906	\$24,374
Moseley ES	0	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		
Old Hundred	820	10.20	84	73	12	\$73,800	\$2,100	\$1,825	\$300	\$78,025	46,044	\$31,981
Providence ES	588	38.20	225	83	64	\$52,920	\$5,625	\$2,075	\$1,600	\$62,220	34,419	\$27,801
Reams Road ES	476	39.70	189	63	71	\$42,840	\$4,725	\$1,575	\$1,775	\$50,915	28,196	\$22,719
Robious ES	691	7.30	51	56	37	\$62,190	\$1,275	\$1,400	\$925	\$65,790	39,025	\$26,765
Salem Church ES	538	38.70	209	55	108	\$48,420	\$5,225	\$1,375	\$2,700	\$57,720	44,133	\$13,587
Scott ES	767	41.10	316	56	267	\$69,030	\$7,900	\$1,400	\$6,675	\$85,005	31,492	\$53,513
Smith ES	606	12.40	76	84	18	\$54,540	\$1,900	\$2,100	\$450	\$58,990	35,033	\$23,957
Spring Run ES	867	10.50	92	91	45	\$78,030	\$2,300	\$2,275	\$1,125	\$83,730	48,823	\$34,907
Swift Creek ES	604	8.30	51	48	37	\$54,360	\$1,275	\$1,200	\$925	\$57,760	34,313	\$23,447
Watkins ES	755	7.80	59	54	20	\$67,950	\$1,475	\$1,350	\$500	\$71,275	70,714	\$561
Weaver ES	621	0.90	6	40	4	\$55,890	\$150	\$1,000	\$100	\$57,140	42,499	\$14,641
Wells ES	636	21.60	138	90	33	\$57,240	\$3,450	\$2,250	\$825	\$63,765	42,809	\$20,956
Winterpock ES	1268	3.40	44	73	20	\$114,120	\$1,100	\$1,825	\$500	\$117,545	34,939	\$82,606
Woolridge ES	767	4.80	37	58	10	\$69,030	\$925	\$1,450	\$250	\$71,655	36,601	\$35,054
TOTAL	27,182		8,335	2,603	3,423	\$2,446,380	\$208,375	\$65,075	\$85,575	\$2,805,405	1,580,002	1,225,403

MIDDLE SCHOOLS	BASE ALLOC				ECON	SWD	ELL	Current				
	PROJ ENRL	POV	ECON	SWD	ELL	\$90.00	\$25.00	\$25.00	\$25.00	TOTAL	Allocation	Variance
Bailey Bridge MS	1,509	36.00	544	220	19	\$135,810	\$13,600	\$5,500	\$475	\$155,385	\$93,818	\$61,567
Carver MS	1,024	58.00	594	170	19	\$92,160	\$14,850	\$4,250	\$475	\$111,735	\$64,963	\$46,772
Davis MS	1,244	46.00	573	149	61	\$111,960	\$14,325	\$3,725	\$1,525	\$131,535	\$78,164	\$53,371
Falling Creek MS	1,473	77.00	1135	146	246	\$132,570	\$28,375	\$3,650	\$6,150	\$170,745	\$92,960	\$77,785
Manchester MS	1,123	58.00	652	137	72	\$101,070	\$16,300	\$3,425	\$1,800	\$122,595	\$72,991	\$49,604
Matoaca MS	955	44.00	421	103	2	\$85,950	\$10,525	\$2,575	\$50	\$99,100	\$61,498	\$37,602
Midlothian MS	1,359	14.00	191	140	14	\$122,310	\$4,775	\$3,500	\$350	\$130,935	\$87,210	\$43,725
Providence MS	1,110	66.00	733	134	110	\$99,900	\$18,325	\$3,350	\$2,750	\$124,325	\$70,560	\$53,765
Robious MS	1,191	30.00	358	152	36	\$107,190	\$8,950	\$3,800	\$900	\$120,840	\$77,662	\$43,178
Salem Church MS	913	65.00	594	143	64	\$82,170	\$14,850	\$3,575	\$1,600	\$102,195	\$58,181	\$44,014
Swift Creek MS	1,092	26.00	284	109	14	\$98,280	\$7,100	\$2,275	\$350	\$108,455	\$71,398	\$37,057
Tomahawk Creek MS	1,685	15.00	253	168	8	\$151,650	\$6,325	\$4,200	\$200	\$162,375	\$104,712	\$57,663
TOTAL	14,678		6,332	1,771	665	\$1,321,020	\$158,300	\$44,275	\$16,625	\$1,540,220	\$934,114	\$606,106

HIGH SCHOOLS	BASE ALLOC				ECON	SWD	ELL	Current				
	PROJ ENRL	POV	ECON	SWD	ELL	\$90.00	\$50.00	\$50.00	\$50.00	TOTAL	Allocation	Variance
Bird HS	1,788	57.00	1020	241	95	\$160,920	\$25,500	\$6,025	\$2,375	\$194,820	108,642	\$86,178
Clover Hill HS	1,728	32.00	553	191	15	\$155,520	\$13,825	\$4,775	\$375	\$174,495	102,022	\$72,473
Cosby HS	2,217	15.00	333	180	6	\$199,530	\$8,325	\$4,500	\$150	\$212,505	126,580	\$85,925
James River HS	1,921	33.00	634	222	137	\$172,890	\$15,850	\$5,550	\$3,425	\$197,715	112,230	\$85,485
Manchester HS	2,201	39.00	859	348	91	\$198,090	\$21,475	\$8,700	\$2,275	\$230,540	125,003	\$105,537
Matoaca HS	1,602	42.00	673	207	18	\$144,180	\$16,825	\$5,175	\$450	\$166,630	92,234	\$74,396
Meadowbrook HS	2,044	73.00	1493	222	455	\$183,960	\$37,325	\$5,550	\$11,375	\$238,210	118,047	\$120,163
Midlothian HS	1,948	16.00	312	221	14	\$175,320	\$7,800	\$5,525	\$350	\$188,995	112,839	\$76,156
Monacan HS	1,584	37.00	587	172	52	\$142,560	\$14,675	\$4,300	\$1,300	\$162,835	92,423	\$70,412
Thomas Dale HS*	2,438	43.00	1049	324	89	\$219,420	\$26,225	\$8,100	\$2,225	\$255,970	138,767	\$117,203
TOTAL	19,471		7513	2328	972	\$1,752,390	\$187,825	\$58,200	\$24,300	\$2,022,715	1,128,787	\$893,928

ALTERNATIVE SCHOOLS	BASE ALLOC				ECON	SWD	ELL	Current				
	PROJ ENRL	POV	ECON	SWD	ELL	\$90.00	\$50.00	\$50.00	\$50.00	TOTAL	Allocation	Variance
Adult Ed (Workforce, GED, ESL)	0	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		
Academy 360	80	100.00	53	27	20	\$7,200	\$2,650	\$1,350	\$1,000	\$12,200		\$12,200
Connections Day	20	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
Connections Night	40	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
Night School	0	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
Carver College & Career Acad	300	66.00	198	99	75	\$27,000	\$9,900	\$4,950	\$3,750	\$45,600	30,012	\$15,588
CTC@Courthouse	1620	50.00	810	535	405	\$145,800	\$40,500	\$26,750	\$20,250	\$233,300	93,820	\$139,480
CTC@Hull	900	50.00	450	297	225	\$81,000	\$22,500	\$14,850	\$11,250	\$129,600	37,113	\$92,487
CCPSOnline	0	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
Juvenile Detention Center	0	0.00	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
TOTAL	2960		1511	958	725	\$261,000	\$75,550	\$47,900	\$36,250	\$420,700	160,945	259,755