

Per Pupil Expenditures

	State Average³	Local Division³	Local Division	Local Division
Sources of Financial Support	FY19 Actual	FY 19 Actual	FY20 Adopted	FY21 Adopted
State Funds	\$ 4,280	\$ 4,619	\$ 4,896	\$ 5,175
Sales Tax	1,108	1,074	1,100	1,012
Federal Funds ¹	901	627	672	770
Local Funds ²	<u>6,642</u>	<u>4,542</u>	<u>4,399</u>	<u>4,408</u>
	\$ 12,931	\$ 10,862	\$ 11,068	\$ 11,365

¹ Excludes Capital Outlay for Food Service (Fund 83)

² Excludes Debt Service Budgeted Expenditures

³ Source: Virginia Department of Education Superintendent's Annual Report (Table 15)